



YMCA of SOUTHEAST MISSOURI 2021 ANNUAL REPORT



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Nearly 25% of Y members receive some for of financial help to participate in Y programs and services.

Mission

To put Christian principles into practice through programs that build healthy body, mind, and spirit for all.



“Our Y isn't just a gym, I have found it to be a family of kindness and encouragement.” – Marilyn, Y Member

Financial Information Year Ending 12/31/21

Operating Income

Membership Dues	\$661,476
Program Fees	\$298,574
*Contributions/Grants	\$614,589
Other Income	\$28,578
Total Income	\$1,603,217

*Includes Payroll Protection Program funding

Expense

Program (84%)	\$1,171,920
Fundraising (1%)	\$13,423
Administrative (15%)	\$212,257
Total Expense	\$1,397,600

Assets

Beginning Net Assets	\$6,730,199
Net Assets 12/31/21	\$7,040,582



OUR IMPACT

The Y is so much more than a gym. It's a cause, dedicated to youth development, healthy living and social responsibility with members, staff and volunteers that include men, women and children of all ages and from all walks of life. Locally we are over 4000 members strong and serve over 2000 program participants annually. Below are a few examples of how the Y impacts our community:

Child Food Program: The Y started this program in the summer of 2021 serving over 25,000 meals to at risk youth in Scott and Mississippi counties

YMCA After School Program: Provided a safe and nurturing environment for 85 elementary aged children by ensuring children are in a familiar and safe place. Y Staff work with teachers and school personnel to enhance each child's educational development. The program also emphasized character development, physical activity and social interaction.

Summer Day Camp: Provided well over 100 youth with the opportunity to experience a camp like setting without being away from home. Each day is filled with activities that promise to keep children engaged while helping them develop new skills, make new friends, and learn what it means to have good character.



"The Y is such a positive influence on our community. People of all ages, sizes, abilities, and race get to know each other and develop relationships."

Elizabeth Y Member

I am a wife and mother of a "party of 5" with husband Moses, and three unique blessings Moses Jr., Ruby, and Malachi. We've been members of The Y for a little over a year. When Covid hit, we packed up in our RV and traveled from Los Angeles California and landed in Missouri where our vacation get-away became a permanent stay.

During our first real winter, we discovered the Y where we got a taste of home with their indoor splash pads and waterslides, it allowed us to experience the best of both worlds. It was also tough to leave a place that actually valued you, where staff would look you in the eye and have rich conversations with you.

When it was time to buy a house, our decision was solely based on the distance to where the Y was located and now we LIVE DOWN THE STREET, making those impactful interactions a daily practice of our lives. The fact that our life decisions are based on the proximity to The Y means that place is pretty special. Bibles on mantels and tables, the elite coffee bar and pickle ball players begging you to come and play are just a few of those special sparks that made us stay. Everyone knows our name from the Director to the cleaning ladies, Lisa and Shawna who helps us FEEL SEEN AND VALUED.

We enjoy being in a place that makes an impact in the community, taking full advantage of the food program where my children had weekly meals provided by The Y. It's like God sent the ravens to feed my family so that we wouldn't have to worry about our biggest need as we transitioned into our new lives in Missouri. God orchestrated it all, Joanne the same woman who patiently cares for my babies in the nursery, (one of them with special needs), was also the angel along with Lelia who provided the plumbers and contractors to reconstruct our house that we'd won in an auction. Kari, the same one who smiles and checks me in was the first visitor with a house warming gift and still stops by to drop of hand written lists of recreational activities for the family to do out here in SEMO.

And so, the Y is not just a facility to work out, it's "the village" that it takes to raise a child, it's the extended family of warm smiles and friendly faces, it's the melting pot of God's love in action.



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