



FOR YOUTH DEVELOPMENT
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

COMMUNITY IS OUR CAUSE

2016 Community Benefit Report
YMCA of Southeast Missouri

Sikeston, Missouri



How much does the YMCA receive because we are a charity?

ANNUAL SUPPORT

Amount

Gifts

General Contributions	\$ 1,855
Annual Campaign Revenue	\$ 113,957
United Way/Community Chest	\$ 250
Foundation Grants	\$ 40,108
Endowment Transfers to Operations	\$ -
Other	\$ 500

Total Gifts \$ 156,670

Government Dollars

City, Local	\$ -
State	\$ 25,490
Federal	\$ -

Total Government Dollars \$ 25,490

Volunteer Hours

Program Volunteers	\$ 106,362
Policy Volunteers	\$ 34,992

Total Volunteer \$ 141,354

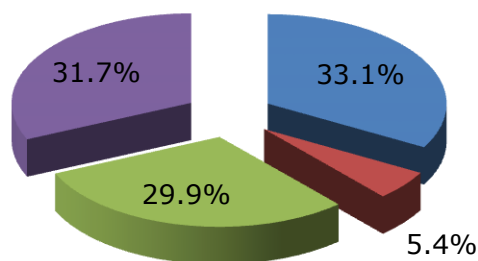
Total Contributed Support \$ 323,514

Support with Deferred Benefits

Endowment Gifts	\$ -
Capital Campaign Gifts	\$ 150,000

Total Deferred Benefits \$ 150,000

GRAND TOTAL SOURCES \$ 473,514



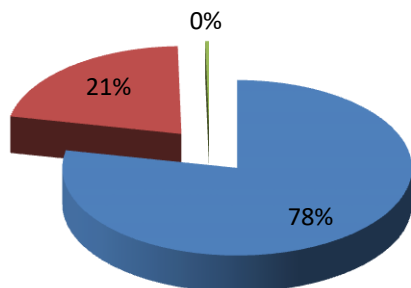
- Charitable Annual Gifts
- Government Support
- Volunteer Support
- Support with Deferred Benefits

How Much We Give Back Because We Are A Charity?

COMMUNITY ASSISTANCE

Direct Financial Assistance

Health and Well-Being	\$ 169,291.00
Child Care After School Financial Assistance	\$ 46,397.00
Other Financial Assistance	\$ 750.00
Total Financial Assistance	\$ 216,438.00

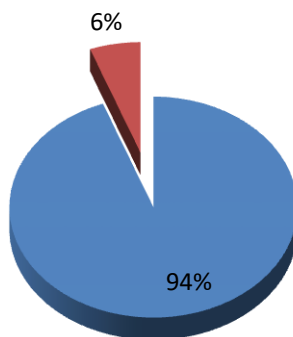


- Membership Financial Assistance
- Child Care | After School Financial Assistance
- Other Financial Assistance

Indirect

Facilities used by Community Groups Nonprofit Orgs	\$ 3,000.00
Outreach/Support To Other Community Groups	\$ 8,000.00
Community Outreach Programs	\$ 1,000.00
International Work/Support	\$ 100.00
Other Community Support	\$ 1,000.00
Total Indirect Assistance	\$ 13,100.00

Total Assistance \$ 229,538.00



- Direct Assistance
- Indirect Assistance

Non-Monetary Data

Accessibility to the whole community

Total # of Members served:	4,394
Total # of Program Participants served:	2,199
Total # Under the Age of 18:	1,750
Number Enrolled in Child Care Afterschool Programs:	235
Total # of YMCA staff Full- and Part-Time	102
Total # of Community-wide Events:	2
Total # of Community-wide Participants:	1,500

Community support

Total Number of Volunteers:	182
Total Program Volunteers:	158
Total Policy Volunteers:	24
Total Hours Volunteers Served:	12,394

The Y has partnered and collaborated with the following organizations and entities:

Sikeston Public Schools
Bootheel Counseling
Missouri Delta Medical Center
Missouri Foundation for Health
Columbus Care Center
City of Sikeston
First United Methodist Church
Lincoln University Extension
Alternative Opportunities
Junior Achievement
Scott County Ambulance Service
American Red Cross

Tanner Street Church of God
Sikeston Public Library
Crossroads
Missouri Special Olympics
United Way
Western Union Foundation
Southeast Missouri Food Bank
Sikeston Jaycees
Scott County Health Department
Hope Center
Sikeston Department of Public Safety



BEING THERE

FIRST HAND IMPRESSIONS

What Our Members Say

"I felt connected to the Y the day I walked in the door. I am now a two year volunteer and wear my Y Volunteer shirt proudly. Our Y isn't just a gym I have found it to be a family of kindness and encouragement." - Marilyn

"It's great to share the bond of positive physical activity, but it goes much deeper than that. These are people who want to see the Y succeed, not just for themselves, but for the community. Regardless of your age, social or economic status, everybody is on the same level. We are members of something greater than ourselves." - Denny

"The Y has given me an opportunity to give back through my love of sports. To this day there are still former players that still call me "coach" and tell me about their lives and families which always brings a smile to my face. It's nice to know, that however small, I made and positive impact in a young person's life." - David

"As a single mom with three active kids it is difficult to make ends meet. I am so thankful we were able to join the Y at a reduced rate. My kids have been able to participate in several programs, make many new friends, and learn new skills. I am so grateful to the Y for the impact it has had on my families health, education and well-being." - Lakeesha

Our Promise: To strengthen the foundations of community.

YMCA Mission: To put Christian principles into practice through programs that build a healthy spirit, mind, and body for all.